

Student Activities Fund Budget Revision and Projection

<u>REVENUE</u>	<u>FUNCTION</u>	<u>24/25 Revision 1</u>	<u>24/25 Revision 2</u>	<u>25/26 Preliminary</u>
Local Sources	1xx	30,678	63,656	34,678
Other Political Subdivisions	2xx	-	-	-
State Sources	3xx	-	-	-
Federal Sources	4xx	-	-	-
Transfers In	5xx-6xx	-	-	-
Total Revenue and Transfers		30,678	63,656	34,678
<u>EXPENDITURES</u>				
Instruction:	1XX			
Basic Programs	11X	-	-	-
Added Needs	12X	-	-	-
Total Instruction Services		-	-	-
Support Services:	2XX	-	-	-
Pupil Support	21X	-	-	-
Instructional Staff Support	22X	-	-	-
General Administration	23X	-	-	-
School Administration	24X	-	-	-
Business Services	25X	-	-	-
Operations and Maintenance	26X	-	-	-
Transportation	27X	-	-	-
Other Central Support	28X-29X	46,462	70,374	46,462
Total Support Services		46,462	70,374	46,462
Community Services	3XX	-	-	-
Other Financing Uses	4XX-6XX	-	-	-
Total Expenditures		46,462	70,374	46,462
Excess Revenue (Expenditures)		(15,784)	(6,718)	(11,784)
Beginning Fund Equity @ July 1		53,938	53,938	47,220
Ending Fund Equity @ June 30		38,154	47,220	35,436