

Student Activities Fund Budget Revision and Projection

<u>REVENUE</u>	<u>FUNCTION</u>	<u>23/24 Revision 1</u>	<u>23/24 Revision 2</u>	<u>24/25 Preliminary</u>
Local Sources	1xx	67,414	70,238	36,222
Other Political Subdivisions	2xx	-	-	-
State Sources	3xx	-	-	-
Federal Sources	4xx	-	-	-
Transfers In	5xx-6xx	-	-	-
Total Revenue and Transfers		67,414	70,238	36,222
<u>EXPENDITURES</u>				
Instruction:	1XX			
Basic Programs	11X	-	-	-
Added Needs	12X	-	-	-
Total Instruction Services		-	-	-
Support Services:	2XX			
Pupil Support	21X	-	-	-
Instructional Staff Support	22X	-	-	-
General Administration	23X	-	-	-
School Administration	24X	-	-	-
Business Services	25X	-	-	-
Operations and Maintenance	26X	-	-	-
Transportation	27X	-	-	-
Other Central Support	28X-29X	60,412	59,609	60,412
Total Support Services		60,412	59,609	60,412
Community Services	3XX	-	-	-
Other Financing Uses	4XX-6XX	-	-	-
Total Expenditures		60,412	59,609	60,412
Excess Revenue (Expenditures)		7,002	10,629	(24,190)
Beginning Fund Equity @ July 1		33,705	33,705	44,334
Ending Fund Equity @ June 30		40,707	44,334	20,144