

2025-2026 Preliminary Budget - General Appropriations Resolution

Resolved, that this resolution shall authorize the general appropriations of THE CALHOUN INTERMEDIATE SCHOOL DISTRICT for the fiscal year 2025-2026 and this resolution makes appropriations; provides for the expenditure of the appropriations; and provides for the disposition of income received by THE CALHOUN INTERMEDIATE SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that the total revenues of THE CALHOUN INTERMEDIATE SCHOOL DISTRICT for fiscal year 2025-2026 are listed under Revenue on the attached sheet. Millage rates set forth in this budget are levied on all property for General Operating at .2511 mills; on all property for Special Education at 4.4906 mills; on all property for Vocational Education at 1.4502 mills. Total mills levied on all property for all funds totals 6.1919 mills.

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the district, transfers of appropriation may be made upon the written authorization of the Superintendent, but no other transfers shall be made without approval by the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

(Signed) Signature on file for Secretary

(Approved) Signature on file for President